

**Task-Force of the OIE regional Commission for Europe
for improving regional participation in the OIE standard setting
17 – 19 April 2017 – Riga/ Latvia**

Financial resources for the Regional Commission and their activities

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1. Global perspective

Budget 2016

- Statutory contributions:
 - Each country free to choose the category
 - 58% countries in Cat 6
 - 80% countries in Cat 4-5-6
 - 60% contributions come from countries in Cat 1-2-3

Budget 2017

- Budget voted for 2017 = 10,485,000 euros /
revised = 10,152,000 euros

Challenges

- Decrease in the overall regular budget
- Increased mandates:
 - New topics (e.g. AMR)
- New expectations under the 6th strategic Plan:
 - Strengthening of OIE international standard setting procedures and of the scientific risk assessment for status recognition procedures
 - Modernisation of WAHIS (WAHIS+)
 - Operation of the RR/SRR, considered as an essential network for the OIE to deliver its core missions
 - Investment in OIE HR management and the IT masterplan

Challenges

- Core missions heavily funded through voluntary contribution (volatility) [**WARNING**]

Increasing the Statutory Contributions
has become a necessary investment

Proposal

- To increase statutory contributions by 20%

Category	Contribution 2017	Contribution 2018	Difference
1st category	171 275	205 525	34 250
2nd category	137 020	164 420	27 400
3rd category	102 765	123 315	20 550
4th category	68 510	82 210	13 700
5th category	34 255	41 105	6 850
6th category	20 553	24 663	4 110

Increase from 4.11 to 34.25 KEUR only per Member country,
depending on the category of statutory contribution considered

[earlier increases]

Proposal

Increase of statutory contributions:

- To be proposed to the World Assembly meeting of May 2017
- To be implemented as of 2018 if adopted

OIE Delegates' support needed!

Proposal

Challenges:

- Many governmental Authorities have issued national rules refusing any increase in contributions to International Organisations
 - Drastic reduction in their own VS budget
 - Timing!
 - But OIE's activities at stake, otherwise:
 - several priority needs not be properly covered
 - some activities at risk of being postponed
 - some activities at risk of being cancelled
- despite expectations from Members such as expressed in the 6th Strategic Plan

2. Regional perspective

(elements for brainstorming)

Proposed activities under the Regional Work Plan Framework 2017-2020

- 10 proposed activities (Chapter 3)
 1. Develop a strategy and plan (for HR and FR)
 2. Establish a RCG and ensure its functioning
 3. Ensure RU translation
 4. Revamping/relaunch of the OIE regional Website
 5. Ensure active participation in SGE ASF and LSD
 - Support Regional strategies
 - Explore regional vaccine banks

Proposed activities under the Regional Work Plan Framework 2017-2020

- 10 proposed activities (Chapter 3)
 6. Strengthen the work of GF-TADs (1 RSC meeting/year?)
 7. Explore regional initiative for Rabies
 8. Contribute to the application of the AMR strategy
 - Collection of data
 - Development of national AMR Action Plan
 - Awareness
 - Identification of best practices

Proposed activities under the Regional Work Plan Framework 2017-2020

- 10 proposed activities (Chapter 3)

9. Support to the establishment of links with HH
(PVS/IHR activities)

10. Support the implementation of the 2nd Action Plan
(2017-2019) of the OIE AW Platform Europe

Budget indications

		2017	2017-2020
1. Develop a strategy and plan (for RH and FR)	(who? When?)	0 €	0 €
2. Establish a RCG and ensure its functioning	(2 meetings / year)	20 000 €	80 000 €
3. Ensure RU translation	(300 pages)	6 000 €	24 000 €
4. Revamping/relaunch of the OIE regional Website	10 800 (creation) + 1000/year	11 800 €	14 8000 €
5. Ensure active participation in SGE ASF and LSD			
- Support Regional strategies	(what? who? When?)	?	
- Explore regional vaccine banks	(who? When?)	0 €	0 €
6. Strengthen the work of GF-TADs (1 RSC/year?)	(who? When?)	10 000 €	40 000 €
7. Explore regional initiative for Rabies	(who? When?)	0 €	0 €
8. Contribute to the application of the AMR strategy			
- Collection of data	(what? who? When?)		
- Development of national AMR Action Plan	(what? who? When?)	0 €	0 €
- Awareness	(what? who? When?)		
- Identification of best practices	(what? who? When?)		
9. Support to the establishment of links with HH (PVS/IHR activities)	(what? who? When?)	0 €	0 €
10. Support the implementation of the 2nd Action Plan	Support to selected activities (under preparation – total : 600 000 €)		

Next steps for the implementation of the Regional Action Plan Framework

- Priority activities? Expected outcomes for 2017?
- Expression of interest?
 - Translation?
 - Website?
 - Others?
- HR available (new recruitments at the SRR-B)

Thank you for your attention



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