ADMINISTRATIVE SESSION

Increasing financial transparency for the Regional Commission



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Introduction and Objective

- First time a session of this kind has been held with the Regional Commission
- Objective is not financial reporting, but to begin a more structured and regular financial dialogue with the Regional Commissions
- Strengthen Member engagement with WOAH, including on financial and administrative matters
- In response to the GRC resolution adopted at the 93rd General Session (2026)
- The timing is particularly relevant as Members prepare their Regional Work Programme Framework (RWPF) and regional planning discussions.

Increasing financial transparency to the Regional Commission

Membership request to WOAH

II. Recommendations in Response to Assembly Resolution No. 5 (2025)

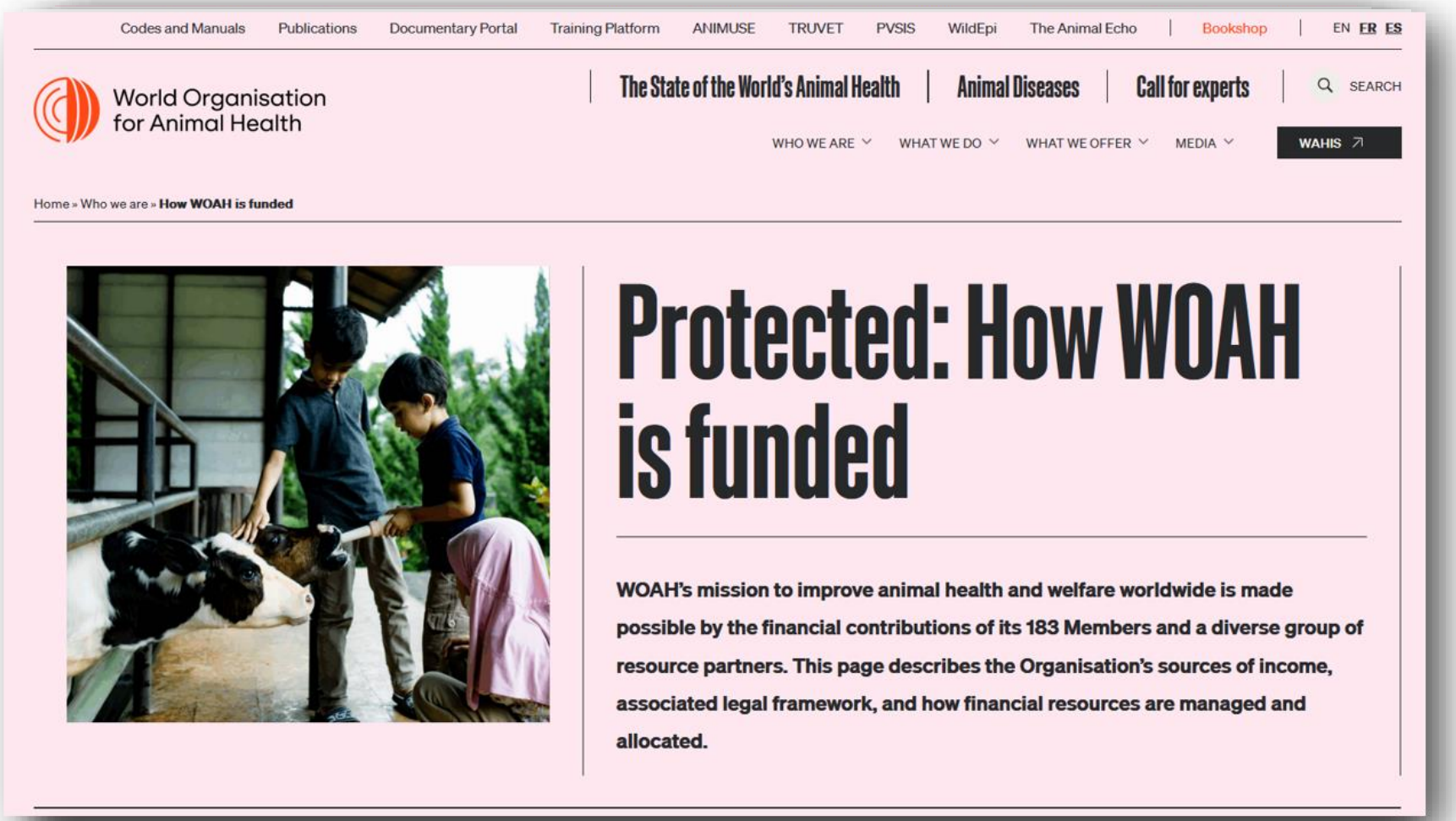
3. Financial Transparency

ADOPTED AT THE 93rd GS

Recommendation
Increase the transparency of WOAH Members' financial contributions and arrears by requesting the Secretariat to develop a progressively refine and appropriate and proportionate transparency arrangements including through: • Developing a public-facing dashboard providing a clear, accessible overview of Member contributions (statutory and extraordinary), arrears, and voluntary contributions through the WOAH World Fund; • Enhancing annual reporting on the Regular Budget to provide a clearer picture of Member situations and how contributions fund WOAH's strategic priorities; • Including financial matters as a standing agenda item at Regional Commission or Regional Core Group meetings.[1]

Making financial information more accessible

Public-facing interactive dashboards : Real-time view of WOAH's statutory and extraordinary contributions. Data shown is updated quarterly



Towards a more regular financial dialogue with Members

Information

Public-facing dashboard

Clearer annual reporting

Financial information explained for a nonfinancial audience

Dialogue

Financial matters discussed in Regional Commission / RCG

Better understanding of how financial resources are used to support strategic and regional priorities

Increased transparency based on Membership feedback

How is WOAH funded?

Regular Budget

Statutory contributions

Annual membership fee paid WOAH Members.
Six possible categories of contribution.
They are the core of the Regular Budget

Extraordinary contributions

Are **voluntarily provided** by WOAH Members to support the **Regular Budget**

World Fund

Voluntary contributions

From **public and private resource partners**, including WOAH Members.

They are channelled through WOAH's **multi-partner Trust Fund**, the 'World Fund'.

Each contribution is **linked to a grant**

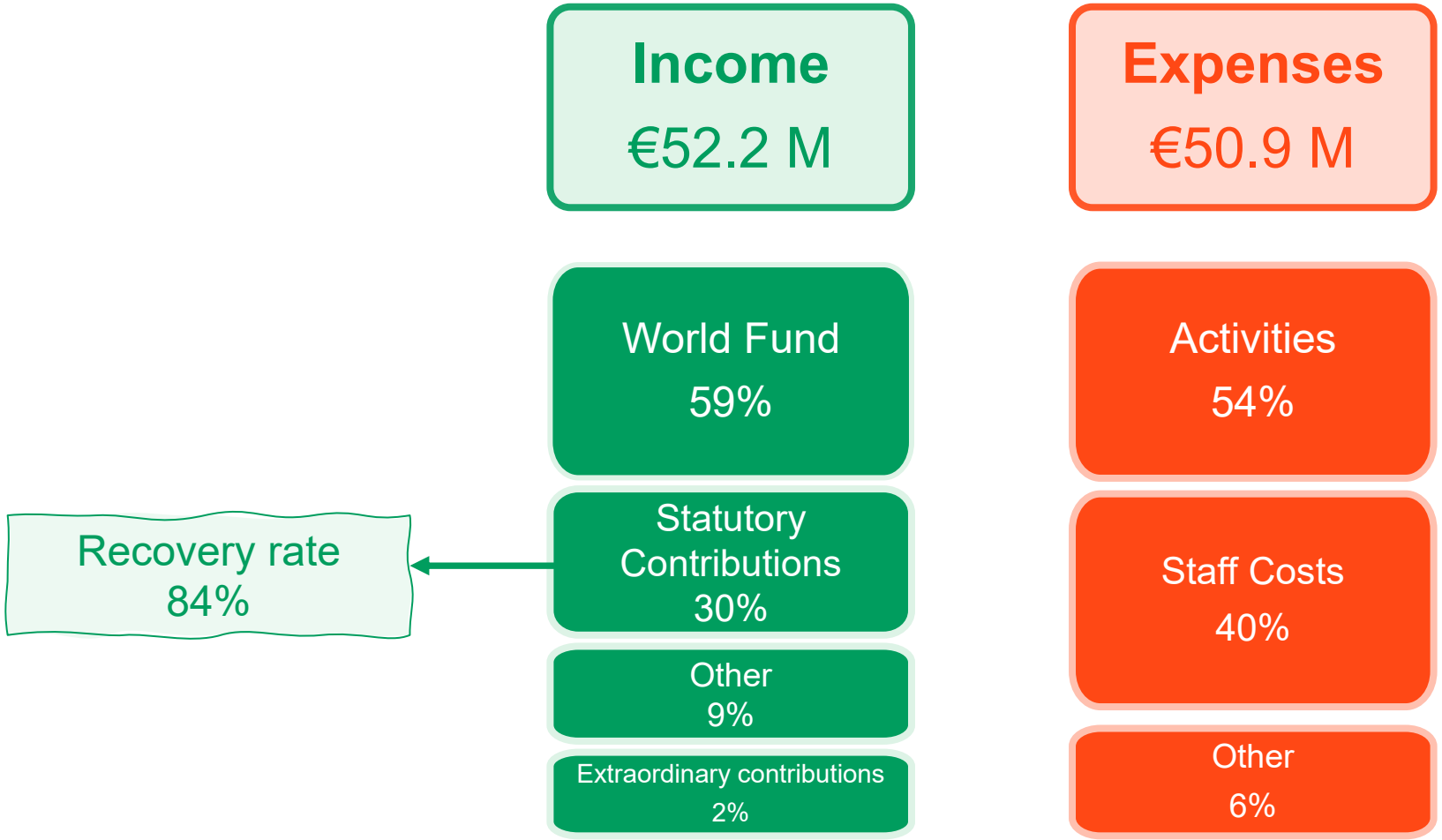
Other contributions

Additional resources

Are **monetary and non-monetary resources**.
These include WOAH Members **hosting Regional and Sub-Regional Representations**, **seconded experts**, and provision of **technical support**

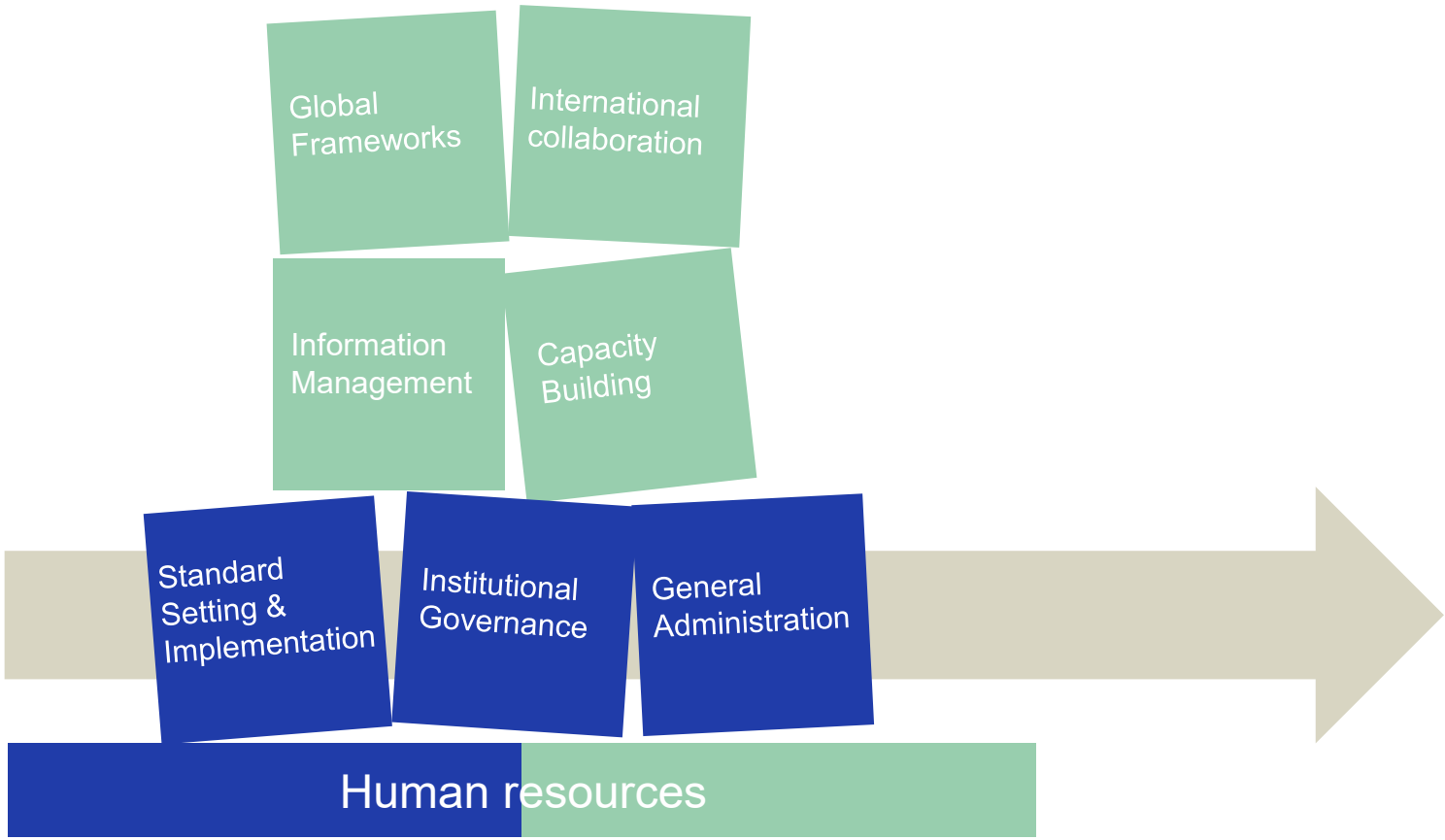
How is WOAH funded?

2025 Consolidated Statement of Financial Performance (93/GS/FIN-01)



How is WOAH funded?

Statutory contributions are the only source of **sustainable and equitable funding, but**



30%

provided by only
16 Members in Category 1

Regular Budget

How is WOAH funded?

Regular Budget

53

Members in the WOAH region of Europe
out of 183 globally
(29% of all WOAH Members)

€ 6,93 M

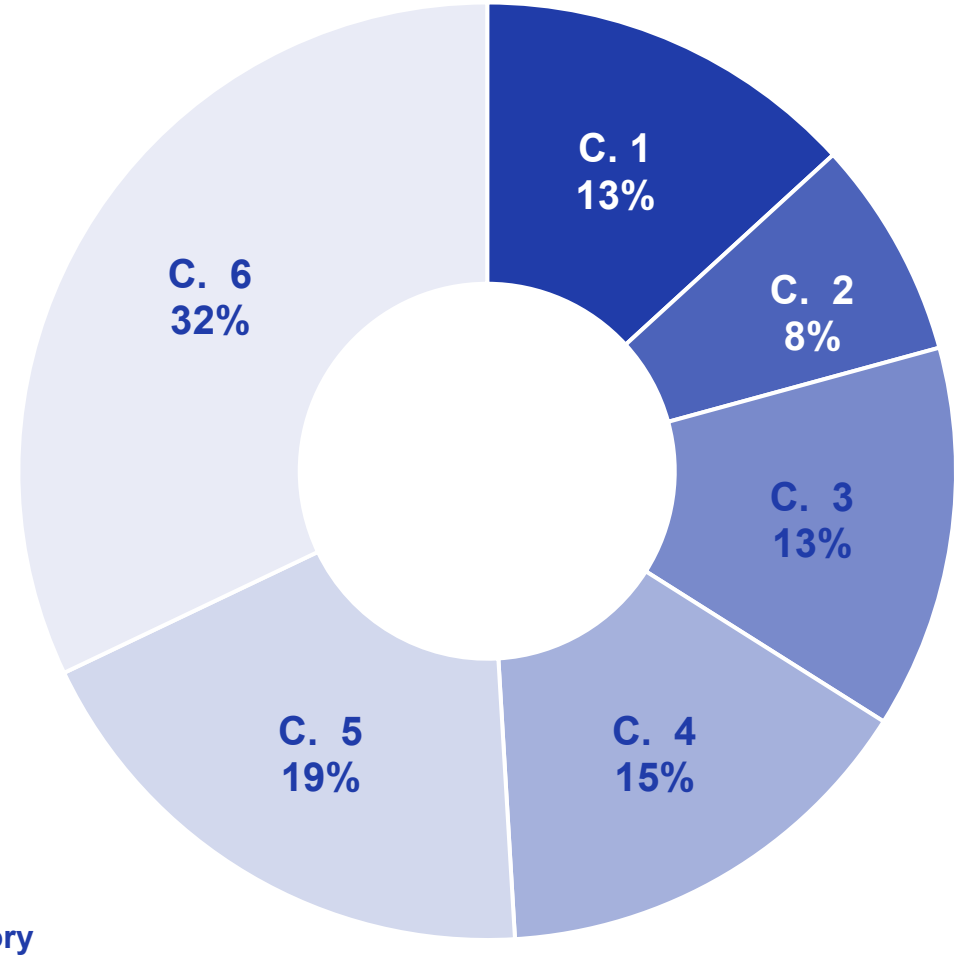
Statutory contributions received
from Members in the region of Europe
in 2025

€ 259 K

outstanding arrears from
5 Members n the region of Europe

52%

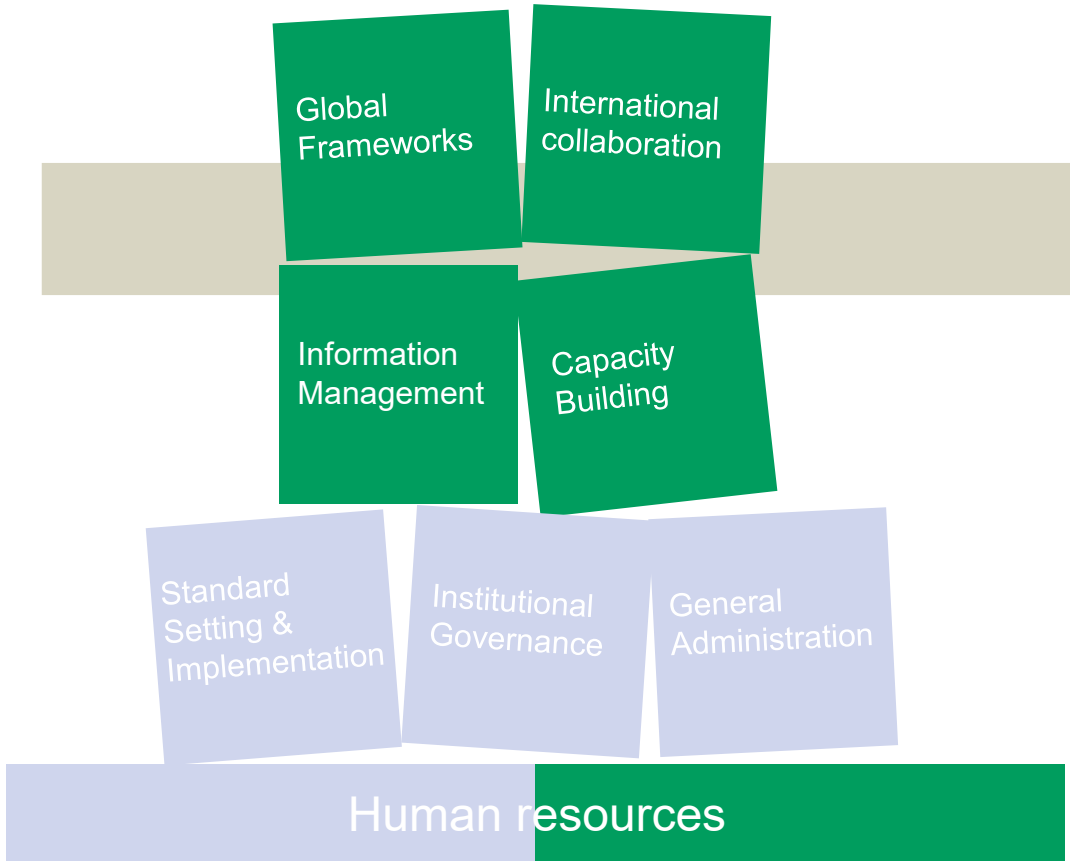
Region of Europe's **share of received statutory contributions in 2025**



Statutory contribution category	# Members
1	7
2	4
3	7
4	8
5	10
6	17

How is WOAH funded?

Statutory contributions are then complemented by **Voluntary contributions**



102

Grants supporting different activities

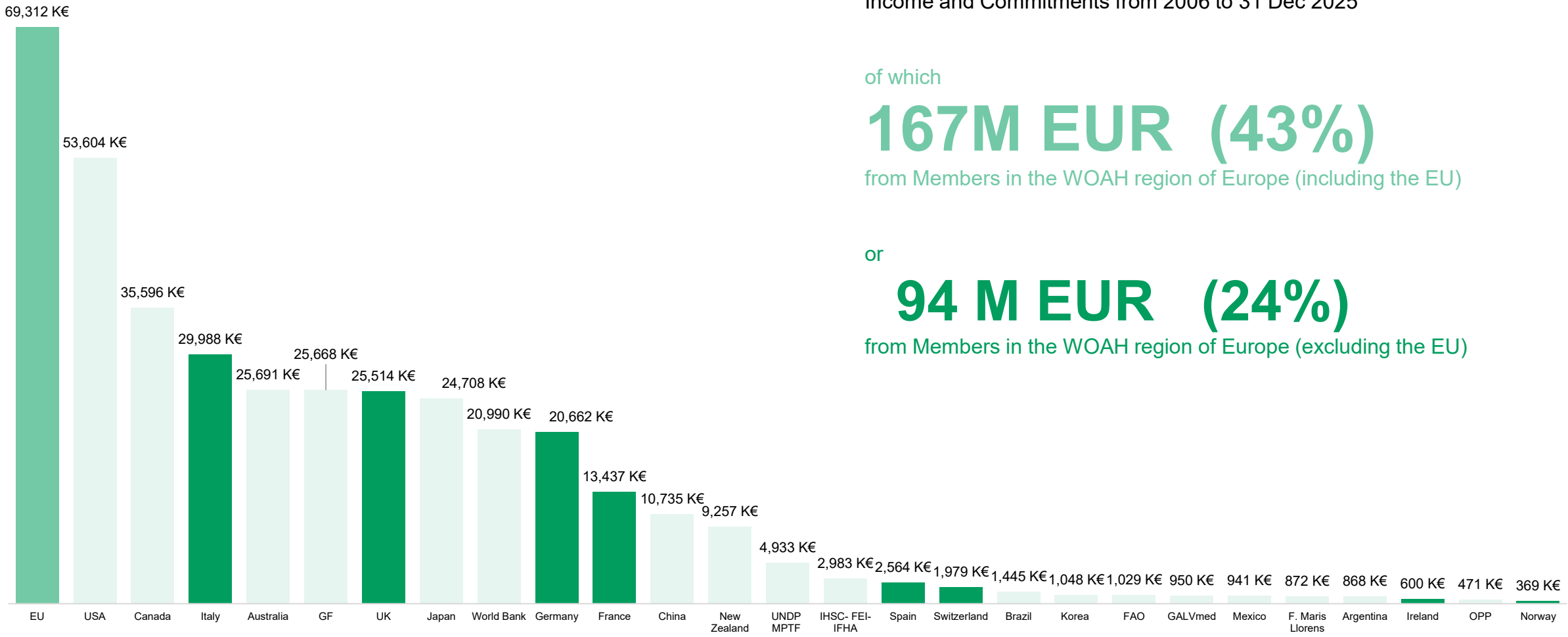
153 M €

A diverse collective of **Members** and **other resource partners continuously invest** in the **World Fund**

€ 23.8 M income received in 2025

How is WOAH funded?

Voluntary contributions



390M EUR

Total World Fund Value

Income and Commitments from 2006 to 31 Dec 2025

of which

167M EUR (43%)

from Members in the WOAH region of Europe (including the EU)

or

94 M EUR (24%)

from Members in the WOAH region of Europe (excluding the EU)

How is WOAH funded?

Sources of income: WOAH Regional and Sub-Regional Representations - ALL (93/GS/FIN-01)



From financial transparency to regional planning



DIRECTION

8th Strategic Plan



OWNERSHIP

Regional priorities / RWPF



DELIVERY

Activities / Resource requirement



IMPACT

Implementation and reporting

Enhanced **financial transparency** enables Members to **better understand** both the **origin of resources** and their alignment with **agreed priorities**

What financial information would help you engage more effectively?

Global level

What information would help you better understand how WOAH is financed and how resources are allocated to support global priorities?

Regional level

What financial information would help you understand how regional priorities, programmes, and activities are funded and delivered?

Future Regional Commission discussions

What financial information should be presented regularly to the Regional Commission, and what level of detail would be most useful?

Thank you!



World Organisation for Animal Health
Organisation mondiale de la santé animale
Organización Mundial de Sanidad Animal